

Explanation of variances Bridekirk Parish Council 2025/26

Name of smaller authority:

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will be flagged where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;

Please ensure variance explanations are quantified to reduce the variance excluding stated items below

	2025 £	2026 £
1 Balances Brought Forward	19,399	12,742
2 Precept or Rates and Levies	6,500	7,000
3 Total Other Receipts	0	2,315
4 Staff Costs	2,005	2,140
5 Loan Interest/Capital Repayment	0	0
6 All Other Payments	11,152	6,721
7 Balances Carried Forward	12,742	13,196
8 Total Cash and Short Term Investments	12,742	13,196
9 Total Fixed Assets plus Other Long Term Investments and Assets	7,090	7,090
10 Total Borrowings	0	0

and in the green boxes

show the 15% / £500 / £100,000 threshold

Variance £	Variance %	Explanation Required?	
		Is > 15%	Is > £100,000
-500	7.14%	NO	NO
-2,315	100.00%	YES	NO
-135	6.31%	NO	NO
0	0.00%	NO	NO
4,431	65.93%	YES	NO
-454	3.44%	NO	NO
-454	3.44%	NO	NO
0	0.00%	NO	NO
0	0.00%	NO	NO

DO NOT OVERWRITE THE BOXES HIGHLIGHTED IN RED/GREEN



Explanation (must include narrative and supporting figures)

Note: If an explanation is required for the variance of Box 4 and the explanation refers to a change in hours or a change in pay rates, please could you note the previous hours/rates and the updated hours/rates

This figure was due to grant successfully secured for work on Dovenby Green

During 25/26 grants and PC funding was spent on Dovenby Green and other essential works that was not spent 25/26